

# POM-14 Program Review Brief

MCPC #####

<MCPC Title>



- PROGRAM MANAGER: #####
- ORGANIZATION: #####
- PHONE: (XXX)XXX-XXXX
- EMAIL: #####
- PEB/FSG/PEO: XXX/XXX/XXX
- CORE: Y/N

*For Official Use Only*



# *Program Definition*

- ◆ Use MCPC Definition from PBDD
  - ◆ All MCPCs will have validated/updated definitions prior to Program Reviews



# Guidance Fit & Performance Metrics

Guidance Fit	Current/Proposed Performance Metrics
<ul style="list-style-type: none"><li>Describe in detail how this program relates to guidance<ul style="list-style-type: none"><li>MAGTF Integration Plan (MIP) (To be issued)</li><li>MAGTF Requirements List (MRL) (To be issued)</li><li>MAGTF Gap List (MGL)</li><li>Commandant's Planning Guidance</li><li>Marine Corps Campaign Plan</li><li>Strategy &amp; Vision 2025</li><li>Defense Planning Guidance</li><li>Initial Planning Guidance</li><li>SECNAV Guidance</li><li>OSD Guidance</li><li>Joint Capability Areas</li><li>Legal Mandates</li></ul></li></ul>	<ul style="list-style-type: none"><li>Display established performance metrics or propose metrics to rate the performance of this program</li></ul>



# Program Criteria *(Minimum Capability)*

Program Requirement	Capability Description
<ul style="list-style-type: none"> <li>• Why is this program required?               <ul style="list-style-type: none"> <li>• i.e., JCIDS/EFDS documentation, MAGTF Requirements List; Approved ICD/CDD/CPD; Mission Needs Statement or Operational Requirements Document; Statement of Need; Information Technology Steering Group requirement; OSD Model requirements; or other source. Relationship mandates/guidance established in Executive Order, Public Law, or by OSD, DoN, JROC, CMC, or MROC</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Describe the operational impact to the MAGTF or supporting establishment of funding this program to minimum capability</li> <li>• Provide detailed/quantified description of what the minimum capability will buy : AAO, # of systems, etc.</li> <li>• Provide detailed description of how the minimum capability will be employed.</li> </ul>
Minimum Capability Definition	Risk
<ul style="list-style-type: none"> <li>• Define minimum resourcing needed to sustain the program               <ul style="list-style-type: none"> <li>• Resources only the mission essential capability of the program</li> <li>• Minimum Capability should be considered a temporary position that is less than acceptable</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• What will NOT be accomplished if funding is not provided</li> <li>• Tie risk to its impact on operational capability</li> <li>• Explain if any Public Laws, Executive Orders, or any other mandates will be broken if the program is not funded to this level</li> </ul>



# Fiscal Data

Minimum Capability						
(\$K)	FY14	FY15	FY16	FY17	FY18	FYDP
Core	0	0	0	0	0	0
Non-Core	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OMMC/R	0	0	0	0	0	0
RDTEN	0	0	0	0	0	0
PMC	0	0	0	0	0	0
APPN	0	0	0	0	0	0
APPN	0	0	0	0	0	0
CIV Y (\$K)	0	0	0	0	0	0
CIV Y (FTE)	0	0	0	0	0	0
Contracted Labor (\$K)	0	0	0	0	0	0
Contracted Labor (E/S)	0	0	0	0	0	0
UFM Labor (\$K)	0	0	0	0	0	0
UFM Labor (E/S)	0	0	0	0	0	0
<b>Total (\$K)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total (E/S)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Categorized Fiscal Data

Minimum Capability						
Category (\$K)	FY14	FY15	FY16	FY17	FY18	FYDP
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OCC/SOC/Category 1	0	0	0	0	0	0
OCC/SOC/Category 2	0	0	0	0	0	0
OCC/SOC/Category 3	0	0	0	0	0	0
OCC/SOC/Category 4	0	0	0	0	0	0
OCC/SOC/Category 5	0	0	0	0	0	0
<b>OMMC/R Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OCC/SOC/Category 1	0	0	0	0	0	0
OCC/SOC/Category 2	0	0	0	0	0	0
OCC/SOC/Category 3	0	0	0	0	0	0
OCC/SOC/Category 4	0	0	0	0	0	0
OCC/SOC/Category 5	0	0	0	0	0	0
<b>PMC Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OCC/SOC/Category 1	0	0	0	0	0	0
OCC/SOC/Category 2	0	0	0	0	0	0
OCC/SOC/Category 3	0	0	0	0	0	0
OCC/SOC/Category 4	0	0	0	0	0	0
OCC/SOC/Category 5	0	0	0	0	0	0
<b>RDTEN Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OCC/SOC/Category 1	0	0	0	0	0	0
OCC/SOC/Category 2	0	0	0	0	0	0
OCC/SOC/Category 3	0	0	0	0	0	0
OCC/SOC/Category 4	0	0	0	0	0	0
OCC/SOC/Category 5	0	0	0	0	0	0
<b>APPN Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



OCSOC Reference Sheet



# Acquisition Schedule

Provide a program schedule covering the period of FY11 – 18 at **Minimum Capability** levels.

Schedule should include:

- Quantity
- Milestone dates
- IOC/FOC
- Contract Awards
- LRIP
- FRP
- Major increments
- Testing DT/OT/IOT&E, FOT&E
- Refreshes
- Deliveries

For programs in the sustainment phase, provide

- H/W refreshes
- Contract Awards for CS/CLS/COMS as necessary
- S/W patches/releases

Acquisition Programs Only



# Program Criteria *(Full Capability)*

Capability Delta	Full Capability Description
<ul style="list-style-type: none"><li>• Describe the operational impact of the increment of funding between Minimum Capability and Full Capability</li><li>• Provide detailed/quantified description of what the funding will buy</li><li>• Provide detailed description of how the additional capability will be employed</li></ul>	<ul style="list-style-type: none"><li>• Describe the operational impact to the MAGTF or supporting establishment of funding the full capability of this program</li><li>• Provide detailed/quantified description of what the funding will buy</li><li>• Provide detailed description of how the capability will be employed</li></ul>



# Fiscal Data

Full Capability						
(\$K)	FY14	FY15	FY16	FY17	FY18	FYDP
Core	0	0	0	0	0	0
Non-Core	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OMMC/R	0	0	0	0	0	0
RD TEN	0	0	0	0	0	0
PMC	0	0	0	0	0	0
APPN	0	0	0	0	0	0
APPN	0	0	0	0	0	0
CIV Y (\$K)	0	0	0	0	0	0
CIV Y (FTE)	0	0	0	0	0	0
Contracted Labor (\$K)	0	0	0	0	0	0
Contracted Labor (E/S)	0	0	0	0	0	0
UFM Labor (\$K)	0	0	0	0	0	0
UFM Labor (E/S)	0	0	0	0	0	0
<b>Total (\$K)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total (E/S)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Categorized Fiscal Data

Full Capability						
Category (\$K)	FY14	FY15	FY16	FY17	FY18	FYDP
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OMMC/R MCL Total	0	0	0	0	0	0
OCC/SOC/Category 2	0	0	0	0	0	0
OCC/SOC/Category 3	0	0	0	0	0	0
OCC/SOC/Category 4	0	0	0	0	0	0
OCC/SOC/Category 5	0	0	0	0	0	0
<b>OMMC/R Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
PMC MCL Total	0	0	0	0	0	0
OCC/SOC/Category 2	0	0	0	0	0	0
OCC/SOC/Category 3	0	0	0	0	0	0
OCC/SOC/Category 4	0	0	0	0	0	0
OCC/SOC/Category 5	0	0	0	0	0	0
<b>PMC Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RD TEN MCL Total	0	0	0	0	0	0
OCC/SOC/Category 2	0	0	0	0	0	0
OCC/SOC/Category 3	0	0	0	0	0	0
OCC/SOC/Category 4	0	0	0	0	0	0
OCC/SOC/Category 5	0	0	0	0	0	0
<b>RD TEN Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
APPN MCL Total	0	0	0	0	0	0
OCC/SOC/Category 2	0	0	0	0	0	0
OCC/SOC/Category 3	0	0	0	0	0	0
OCC/SOC/Category 4	0	0	0	0	0	0
OCC/SOC/Category 5	0	0	0	0	0	0
<b>APPN Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



OCSOC Reference Sheet



# Acquisition Schedule

Provide a program schedule covering the period of FY11 – 18 at **Full Capability** funding levels

Schedule should include:

- Quantity
- Milestone dates
- IOC/FOC
- Contract Awards
- LRIP
- FRP
- Major increments
- Testing DT/OT/IOT&E, FOT&E
- Refreshes
- Deliveries

For programs in CS statement phase, provide

- H/W refreshes
- Contract awards for CS/CLS/COMS as necessary
- S/W patches/releases

Acquisition Programs Only



# Asset Posture

Variant/TAMCN	OpFor	Spt Est	MPF	MCPP-N	DMFA	WRMR	AAO
Variant 1	0	0	0	0	0	0	0
Variant 2	0	0	0	0	0	0	0
Variant 3	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>						

- ◆ What is AAO Attainment/Sustainment in FY17 and FY18 at MCL (quantities and %)? FCL (quantities and %)?
- ◆ What is the age of the inventory?
- ◆ When is the planned end of service life?
- ◆ What is the refresh plan?
- ◆ Discuss any supportability/obsolescence issues.
- ◆ What is the impact of reset/reconstitution?

Acquisition Programs Only



# OCO Funding

Category (\$K)	Appropriated		Requested		
	FY10	FY11	FY12	FY13	FY14
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OCC/SOC/Category 1	0	0	0	0	0
OCC/SOC/Category 2	0	0	0	0	0
OCC/SOC/Category 3	0	0	0	0	0
OCC/SOC/Category 4	0	0	0	0	0
OCC/SOC/Category 5	0	0	0	0	0
<b>OMMC/R Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OCC/SOC/Category 1	0	0	0	0	0
OCC/SOC/Category 2	0	0	0	0	0
OCC/SOC/Category 3	0	0	0	0	0
OCC/SOC/Category 4	0	0	0	0	0
OCC/SOC/Category 5	0	0	0	0	0
<b>PMC Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OCC/SOC/Category 1	0	0	0	0	0
OCC/SOC/Category 2	0	0	0	0	0
OCC/SOC/Category 3	0	0	0	0	0
OCC/SOC/Category 4	0	0	0	0	0
OCC/SOC/Category 5	0	0	0	0	0
<b>RD Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OCC/SOC/Category 1	0	0	0	0	0
OCC/SOC/Category 2	0	0	0	0	0
OCC/SOC/Category 3	0	0	0	0	0
OCC/SOC/Category 4	0	0	0	0	0
OCC/SOC/Category 5	0	0	0	0	0
<b>APPN Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY12-13

OCO Requests Requested



# *Back Up Slides*



# Prior Year Acquisition Schedule

Provide the Program Schedule from POM-13 in order to examine schedule changes.

Schedule should include:

- Quantity
- Milestone dates
- IOC/FOC
- Contract Awards
- LRIP
- FRP
- Major increments
- Testing DT/OT/IOT&E, FOT&E
- Refreshes
- Deliveries

For programs in the sustainment phase, provide

- HW refreshes
- Contract Awards for CS/CLS/COMS as necessary
- S/W patches/releases

Optional – MCSC Req'd