Contracts Forecast

Contracts Forecast 3 March 2023					
BASE YEAR OPTION 1 OPTION 2 OPTION 3 OPTION 4 ORDER PERIOD Contract Name Owner Contract Specialist Contract Number Total Value w/Options	FY24 1Q 2Q 3Q 4Q 1Q 2Q 2 OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR	FY25 3Q 4Q 1Q 2Q 3Q P MAY HIN HII ANG SEP OCT NOV DEC IAN EER MAP APP MAY HIN	FY26 4Q 1Q 2Q 3Q 4Q 1Q IIII AUG SEP OCT NOV DEC IAN FEB MAP APP MAY IIIN IIII AUG SEP OCT NOV	FY27 FY28 2Q 3Q 4Q 1Q 2Q 3Q DEC 1AN EER MAD APP MAY HIN HII AUG SEP OCT NOV DEC 1AN EER MAD APP MAY I	FY29 4Q 1Q 2Q 3Q 4Q HIN HII AUG SEP OCT NOV DEC JAN EER MAP APP MAY HIN HII AUG SEP
Navy Watercraft Afloat Maintenance Services (NWAMS) BICmd Stan Sanders & Darryl Moon M67004-20-D-0002 \$22,362,500.00	OUT NOV DEG WAR TED MARK ALK MAT OUR OUT AGO OUT OUT NOV DEG WAR TED MARK ALK	MAT OUT OUT OUT NOT DES OAK TED MAKE ALK MAT OUT	ACC ACC OLL COL NOV BES WANT TES MARK ALK MAY CON COL ACC OLL COL NOV	DEC GAR TED MAR ALK MAI GOR GEL AGG GEL GOT NOT DEG GAR TED MAR ALK MAI G	SON SOL AGG SEL GOT NOV BEG SAN TEB MAN ALK MAI SON SOL AGG SEL
Customer Input Numbers 19-0042 Owner BICmd Contract Name Navy Watercraft Afloat Maintenance Services (NWAMS) Contract Number M67004-20-D-0002 DO/TO # Priority Assignment 5 Requirement Type Full & Open					
Requirement Information The NAVMC shall provide specific logistics services in support of the Navy Watercraft Afloat Maintenance Services. NAVMC shall provide all management, supervision, administrative/clerical, equipment, supplies, consumables, and personal protective equipment required for all personnel performing under this effort (except GFP). This SOW delineates work to be performed by the NAVMC for maintenance of equipment and material management such that required assets are available in support of the					
Navy mission world-wide. In addition to prepositioning support, the NAVMC shall provide operational logistics services to engaged Navy operating forces. These services shall enable the operating forces to rapidly and successfully conduct and quickly recover from assigned missions across the full spectrum of expeditionary warfare. Tasks assigned to the NAVMC are not limited to materiel support and maintenance as there may be specific support activities necessary for sustainment of this program as described in this SOW. This SOW also defines some tasks performed by the Government. Government tasks described are provided to ensure a clear understanding of					
the total program and to help define the division of responsibilities and necessary interfaces between the Government, other contractors and the NAVMC in this unique program. NSMB has been designated as Executive Agent for the NWAMS and as such shall be the organization, which shall provide all guidance, direction, oversight, and liaison required for the program. The maintenance level to be accomplished aboard ship is dependent upon availability in schedule, accessibility aboard ship, proximity of established repair facilities (host nation maintenance facilities), and the availability of funds.	nd				
Award Base \$ Award Option 1 \$ Award Option 2 \$ Award Option 3 \$ Award Option 4 \$ Award Order Period \$ \$1,100,000.00 \$4,725,000.00 \$4,725,000.00 \$4,725,000.00 \$4,725,000.00 \$2,362,500.00					
Base Start Date Option 1 Start Date Option 2 Start Date Option 3 Start Date Option 4 Start Date Award Order Period \$ 11/26/2019 1/15/2020 1/15/2021 1/15/2022 1/15/2023 1/15/2024 Base End Date Option 1 End Date Option 2 End Date Option 3 End Date Option 4 End Date Award Order Period \$					
1/14/2020 1/14/2021 1/14/2023 1/14/2024 7/14/2025 Total Value with Mods \$22,362,500.00 Plans & Data Support (P&DS) BICmd Mike McGrattan M67004-21-F-3000 \$34,446,451.11					
Customer Input Numbers 22-0002 Owner BICmd Contract Name Plans & Data Support (P&DS) Contract Number M67004-21-F-3000 DO/TO # Priority Assignment 3				•	
Requirement Type Requirement Information ALERT: This was a Base+3 Option Periods contract. However, LOGCOM has requested modifications that have moved Option Periods 2 & 3, into the Base & Option Period 1. Funding for this contract will be depleted on 31Jan23. LOGCOM G4/G8 have stated they will have a contracting vehicle in place by the summer of CY23.					
The Plans and Data Support (P&DS) contract provides the full range and depth of logistics services as described herein and software systems support for the MCPP which includes the MPF Program, MCPP-N, MAP-K, and other locations to be determined in support of the future Prepositioning Network. In addition to prepositioning support, this contract provides operational logistics automated information technology capabilities in support of logistics for Marine Corps, Department of Defense (DOD) units, and other Government Agencies when required. This support shall enable the operating forces to rapidly and successfully conduct Arrival & Assembly (A&A) operations and when required, support to Reconstitution efforts upon completion on assigned missions. It will also support day-to-day operations within the logistic communities, both operational and supporting.					
Award Base \$ Award Option 1 \$ Award Option 2 \$ Award Option 3 \$ Award Option 4 \$ Award Order Period \$ \$8,462,321.30 \$8,541,885.12 \$8,745,900.79 \$8,696,343.90 Base Start Date Option 1 Start Date Option 2 Start Date Option 3 Start Date Option 4 Start Date Award Order Period \$					
1/1/2022 1/1/2023 1/1/2024 1/1/2025 Base End Date Option 1 End Date Option 2 End Date Option 3 End Date Option 4 End Date Award Order Period \$ 12/31/2022 12/31/2023 12/31/2024 12/31/2025					
Total Value with Mods\$34,446,451.11Stevedoring & Related Terminal Services (S&RTS)BICmdMike McGrattanM67004-21-D-0001\$6,092,907.20					
Customer Input Numbers 22-0001 Owner BICmd Contract Name Stevedoring & Related Terminal Services (S&RTS) Contract Number M67004-21-D-0001 DO/TO # Priority Assignment 3 Requirement Type Full & Open Paguirement Information Stevedoring and Related Terminal Services (S&RTS) work to be performed in accordance with the Schoolule of Rates and Performance Work Statement. Specific					
Requirement Information Stevedoring and Related Terminal Services (S&RTS) work to be performed in accordance with the Schedule of Rates and Performance Work Statement. Specific quantities of commodities will vary depending on the ship load and the MPF Maintenance Cycle (MMC) Schedule. The quantities provided in the Schedule of Rates are estimates for the annual period of performance: 01 APR 2022 through 31 MAR 2023. Task order quantities will be dependent upon updated information pursuant to the MMC planning schedule for this period.					
Award Base \$ Award Option 1 \$ Award Option 2 \$ Award Option 3 \$ Award Option 4 \$ Award Order Period \$ \$1,432,366.47 \$1,457,486.21 \$1,628,626.91 \$1,574,427.61 Base Start Date Option 1 Start Date Option 2 Start Date Option 3 Start Date Option 4 Start Date Award Order Period \$					
4/1/2021 4/1/2022 4/1/2023 4/1/2024 Base End Date Option 1 End Date Option 2 End Date Option 3 End Date Option 4 End Date Award Order Period \$ 3/31/2022 3/31/2023 3/31/2024 3/31/2025 Total Value with Mods \$6,092,907.20					
Distribution Management Support Services G3/5 Tanner Mitchum N0017819D8338 \$14,679,937.50					
Customer Input Numbers23-0008OwnerG3/5Contract NameDistribution Management Support ServicesContract NumberN0017819D8338DO/TO #M6700423F3000Priority Assignment1Requirement TypeSole SourceRequirement InformationDistribution Management Support Services (DMSS) The customer requires logistics support to include a variety of distribution management services such as direct and					
indirect support to employed Marines at various locations in CONUS and OCONUS. The primary location of contract performance is Marine Corps Logistics Command (MARCORLOGCOM), Albany, GA and includes locations at key strategic distribution nodes, MARFORs, and MEFs. Award Base \$ Award Option 1 \$ Award Option 2 \$ Award Option 3 \$ Award Option 4 \$ Award Order Period \$					
\$1,498,370.76 \$2,769,739.80 \$2,843,863.08 \$2,920,209.96 \$2,998,847.28 \$1,648,906.62 Base Start Date Option 1 Start Date Option 2 Start Date Option 3 Start Date Option 4 Start Date Award Order Period \$ 12/22/2022 6/22/2023 6/22/2024 6/22/2025 6/22/2026 6/22/2027 Base End Date Option 1 End Date Option 2 End Date Option 3 End Date Option 4 End Date Award Order Period \$					
6/21/2023 6/21/2024 6/21/2025 6/21/2026 6/21/2027 12/21/2027 Total Value with Mods \$14,679,937.50 Cybersecurity Support Services G6 Christa Hollis N0017821D8883 \$11,632,428.80					
Customer Input Numbers 22-0021 Owner G6 Contract Name Cybersecurity Support Services (CS2) Contract Number N0017821D8883 DO/TO # M6700423F3001 Priority Assignment 07					
Capability Statement New Requirement Award Base \$ Award Option 1 \$ Award Option 2 \$ Award Option 3 \$ Award Option 4 \$ Award Order Period \$ \$770,099.20 \$2,352,646.40 \$2,387,705.60 \$2,423,168.00 \$2,459,206.40					
Base Start Date Option 1 Start Date Option 2 Start Date Option 3 Start Date Option 4 Start Date Award Order Period \$ 2/21/2023 5/21/2023 5/21/2024 5/21/2025 5/21/2026 Base End Date Option 1 End Date Option 2 End Date Option 3 End Date Option 4 End Date Award Order Period \$ 5/20/2023 5/20/2024 5/20/2025 5/20/2026 5/20/2027					
5/20/2023 5/20/2024 5/20/2025 5/20/2026 5/20/2027 Total Value with Mods \$11,632,428.80 Information Technology Support Service (ITSS) G6 Christa Hollis N0017819D7748 \$12,439,932.49					
Customer Input Numbers 22-0009 Owner G6 Contract Name Information Technology Support Service (ITSS) Contract Number N0017819D7748 DO/TO # M67004-22-F-3002 Priority Assignment 07					
Requirement Information ITSS: Provide IT Operations Support to accomplish continued mission accomplishment in integrated logistics and data service solutions in support of Warfighter objectives; readiness and sustainability; and enhancing enterprise and program level Total Life Cycle Management and regional mainframe support. The Contractor is responsible for providing suitable technical and analytical expertise to support ongoing responsibilities delineated by activity, as well as variances in the scope of activities; to include performing database installation, configuration, management and administration for Oracle, LDAP, OEM, OAM WebLogic, IDAM solutions, Oracle Forms and Report, SSO, SQL Server and STIG.					
Award Base \$ Award Option 1 \$ Award Option 2 \$ Award Option 3 \$ Award Option 4 \$ Award Order Period \$ \$2,326,681.01 \$2,472,556.76 \$2,509,498.76 \$2,546,572.40 \$2,584,623.56 Base Start Date Option 1 Start Date Option 2 Start Date Option 3 Start Date Option 4 Start Date Award Order Period \$					
6/15/2022 5/15/2023 5/15/2024 5/15/2025 5/15/2026 Base End Date Option 1 End Date Option 2 End Date Option 3 End Date Option 4 End Date Award Order Period \$ 5/14/2023 5/14/2024 5/14/2025 5/14/2026 5/14/2027 Total Value with Mods \$12,439,932.49					
TS3 SUPPORT SERVICES G6 Christa Hollis GS35F0426T \$11,559,761.54					
Customer Input Numbers 21-0018 Owner G6 Contract Name TS3 SUPPORT SERVICES Contract Number GS35F0426T DO/TO # M6700420F4103 Priority Assignment 7 Requirement Type Requirement Information Provide technical support to sustain and/or enhance information technology applications and logistics data services for the Assistant Chief of Staff (AC/S G6)					
Requirement information Provide technical support to sustain and/or enhance information technology applications and logistics data services for the Assistant Chief of Staff (AC/S G6) MARCORLOGCOM.					
Base Start Date Option 1 Start Date Option 2 Start Date Option 3 Start Date Option 4 Start Date Award Order Period \$ 9/15/2020 6/15/2021 6/15/2022 6/15/2023 6/15/2024 Base End Date Option 1 End Date Option 2 End Date Option 3 End Date Option 4 End Date Award Order Period \$					
6/14/2021 6/14/2022 6/14/2023 6/14/2024 12/14/2024 Total Value with Mods \$11,559,761.54 G8 LOGCOM Administrative Support G8 Leah Shroyer \$958,758.40					
Customer Input Numbers 22-0010 Owner G8 Contract Name G8 LOGCOM Administrative Support Contract Number DO/TO # Priority Assignment 1				,	
Requirement Type Requirement Information *****RE-COMPETE***** Provide Administrative Support Services for the Assistant Chief of Staff (AC/S) G8 LOGCOM Managerial Accounting Branch Mission.					
Award Base \$ Award Option 1 \$ Award Option 2 \$ Award Option 3 \$ Award Option 4 \$ Award Order Period \$ \$230,286.40 \$236,449.60 \$242,785.60 \$249,236.80 Base Start Date Option 1 Start Date Option 2 Start Date Option 3 Start Date Option 4 Start Date Award Order Period \$ 12/27/2022 12/27/2023 12/27/2024 12/27/2025					
12/27/2022 12/27/2023 12/27/2024 12/27/2025 Base End Date Option 1 End Date Option 2 End Date Option 3 End Date Option 4 End Date Award Order Period \$ 12/26/2023 12/26/2024 12/26/2025 12/26/2026 Total Value with Mods \$958,758.40					
Storage Command Class II Solutions (SC2) Customer Input Numbers 23-0004 Owner MFSC Contract Name Storage Command Class II Solutions (SC2)	7				
Contract Number Requirement Type Requirement Information The Contractor shall provide logistics services to manage, support, and operate the Marine Corps CSP network. Contractor efforts shall include overall coordination,					
streamlining, and supervision of operations within the IIF and UIF to include ICCE, CBRN-D equipment, STAP, and SWS & CN. The NDTE-AIS operation (inventory, scanning, maintenance, and repair) shall be under the cognizance of the Technical Service Contract. However, the inventory (armor plates) shall be under the cognizance of this contract. The Contractor shall provide these services to the FMFs, Sailors, and other authorized personnel. Other authorized personnel may include Government civilian employees, Contractor personnel, Individual Augmenters (IAs), and Individual Ready Reserves which will be referred to as authorized personnel henceforth. The					
Contractor shall serve all authorized personnel in a professional, courteous, and timely manner. The scope of this PWS is integrated and performance-based logistics services. An integral part of this PWS is to ensure that the inventory for the IIF and UIF is audit ready in accordance with (IAW) Audit Readiness requirements per MCO 4400.201 (Attachment 2). Mission Essential Contractor Services that are required to continue in					
Award Base \$ Award Option 1 \$ Award Option 2 \$ Award Option 3 \$ Award Option 4 \$ Award Order Period \$					
Base Start Date Option 1 Start Date Option 2 Start Date Option 3 Start Date Option 4 Start Date Award Order Period \$ Base End Date Option 1 End Date Option 2 End Date Option 3 End Date Option 4 End Date Award Order Period \$					
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Contracts Forecast

Total Value with Mods Storage Command Class IIV Solutions (SC7) Contract Name Storage Command Class IIV Solutions (SC7) Contract Number DO/TO# Priority Assignment 0 Requirement Type Full & Open 1.3 Scope: The purpose of this requirement is to provide on-site logistical support for MFSC in the areas of inventory management and control, serialization, warehousing, Requirement Information storage, movement/shipping of ME in support of Marine Expeditionary Force requirements worldwide, equipment marking/labeling (i.e., Passive Radio Frequency Identification (pRFID) tagging, IUID (Item Unique Identification tagging), etc.) with the option of surging support for divestment, Care of Supply In Storage (COSIS), inventory and level 3 maintenance. This support incorporates project management; logistics planning, programming and services; sustainment and maintenance of programs of record and Temporary Storage Projects (TSP); causative research; and the integration of new technologies, capabilities and processes supporting Financial Improvement and Audit Readiness (FIAR), and logistics modernization initiatives to include utilization of 5G technologies. This support also provides an on-site RSI2 capability that supports and coordinates the Material Management Operations Group (M2OG) functions at the Marine Expeditionary Force (MEF) (I MEF, Camp Pendleton, CA), (II MEF, Camp Lejeune, NC,) and (III MEF, Camp Butler, Okinawa Japan), Marine Corps Forces Special Operations Command (MARSOC) (Camp Lejeune, NC,), Marine Corps Forces Reserve (MARFORRES) (New Orleans, LA), and MARCORLOGCOM (Albany, GA). Award Base \$ Award Order Period \$ Award Option 4 \$ **Base Start Date** Award Order Period \$ Award Order Period \$ **Total Value with Mods** Management and Operations of M6700421C0001 \$80,943,351.92 Contract Name Management and Operations of the CSP Contract Number M6700421C0001 Priority Assignment Requirement Type Full & Open This is a performance work statement for a non-personal services contract to provide Management and Operations Services for the USMC CSP. The purpose of this contract is to provide for the Management and Operational services for the Marine Corps' CSP worldwide network facilities and to maintain total asset visibility. Current CSP mission support is provided utilizing GOCO facilities and GOCO-IT systems (i.e., Defense Property Accountability System Warehouse Module (DPAS-WM), Marine Forces Special Operations Command (MARFORSOC) Special Operations Forces Sustainment, Asset Visibility and Information Exchange (SSAVIE), and Global Combat Support System – Marine Corps (GCSS-MC)). Award Option 1 \$ Award Order Period \$ Award Option 2 \$ Award Option 3 \$ Award Option 4 \$ \$23,454,027.66 \$28,416,650.65 \$29,072,673.61 Base Start Date Option 1 Start Date Option 2 Start Date Award Order Period \$ 1/22/2023 Base End Date Option 1 End Date Option 2 End Date Award Order Period \$ 1/21/2022 1/21/2023 1/21/2024 \$80,943,351.92 Storage Command Business Solutions (SCS) \$29,000,000.00 Steven Wynne Customer Input Numbers Storage Command Business Solutions (SCS) Contract Name Contract Number Priority Assignment Requirement Type Requirement Information Provide business solution support within the Marine Force Storage Command. Support will focus around Strategic Business Management Solutions; QA; Logistics Support; Maintenance Planning and Management; Storage and Transportation; Technical Support; Support Equipment; Training and Training Support; Requisition Management; Audit Readiness; Manpower and Personnel; Facilities and Infrastructure; and Information Technology and Computer Resource Support in support of MFSC. Award Order Period \$ Award Order Period \$ Base End Date Award Order Period \$ Option 4 End Date **Total Value with Mods** Technical Services Support for M6700419F3500 \$23,529,740.77 Customer Input Numbers 21-0024 Contract Name Technical Services Support for the CSP DO/TO# Priority Assignment 1 Contract Number M6700419F3500 Requirement Type Full & Open Requirement Information This contract provides integrated support in the areas of managerial logistics support, quality assurance support, technical support, and program level support functions for the United States Marine Corps' Consolidated Storage Program (CSP), and to maintain quality assurance and technical support for total asset visibility utilizing Government-Owned Contractor-Operated (GOCO) Government Information Technology (IT) system (I.e. Defense Property Accountability System Warehouse Module (DAPS-WM) (GOCO-IT) and the Marine Forces Special Operations Command (MARFORSOC) Special Operations Forces Sustainment, Asset Visibility and Information Exchange (SSAVIE) IT system). Award Order Period \$ Award Option 3 \$ Award Option 4 \$ \$17,439,968.77 \$2,056,810.00 \$4,032,962.00 Base Start Date Option 3 Start Date Option 4 Start Date Award Order Period \$ 4/30/2023 Base End Date Option 3 End Date Option 4 End Date Award Order Period \$ 10/29/2023 **Total Value with Mods** \$23,529,740.77 SCMC N0017819D8338 \$15,682,137.00 Management & Strategic Logistics Services CSM & SLS) Coordinated SECREP Management & Strategic Customer Input Numbers Contract Name Logistics Services CSM & SLS) DO/TO# M6700422F3000 Priority Assignment Contract Number N0017819D8338 Requirement Type Full & Open Requirement Information Contractor support to assist SCMC in role as Business Advisor to the FMF Repairable Issue Pointas (RIP's) and Supporting Establishments (SE's) by providing oversight and coordination on the requisition, distribution, location, and storage of reparable items throughout the supply chain. This includes providing input to RIP business decisions and monitoring the outcome of these decision recommendations. This program also serves in promoting the linking of SECREP inventories throughout the enterprise.
Team Lead: Andrew Trout KO: John Leif COR: James Pappas Multi Year support requirement per the contract. Award Option 4 \$ Award Order Period \$ Award Option 1 \$ Award Option 3 \$ \$3,017,572.00 \$3,281,696.00 \$3,346,028.00 \$3,411,656.00 \$2,625,185.00 Base Start Date Option 3 Start Date Option 1 Start Date Option 2 Start Date Option 4 Start Date Award Order Period \$ 5/1/2024 5/1/2026 Award Order Period \$ Base End Date Option 1 End Date Option 2 End Date Option 3 End Date Option 4 End Date 4/30/2024 4/30/2025 1/31/2027 4/30/2026 \$15,682,137.00 Total Value with Mods Logistics Integrator Support SCMC \$495,000,000.00 M6700421D0002 Logistics Integrator Support (LIS) Contract Name DO/TO# Contract Number M6700421D0002 Priority Assignment 2 Requirement Type Full & Open Requirement Information Multi-Year Service/Repair Contract Purpose: Raytheon is our contract integrator who manages a vendor base that perform ROR for Marine Corps Ground Equipment Secondary Reparable (SECREP) Items. KO: Lori Fischer COR: Vincent Sibley Program Manager: Julian Strickland Effective 1 June 2021 – 31 May 2026 (5-year Contract, \$450M; w/ 6-month option if extended i.e., \$45M totaling \$495M). Below is what SCMC projects to spend on this Valid ongoing long term requirement for SCMC in support of the FMF Award Option 4 \$ Award Order Period \$ \$90,000,000.00 \$90,000,000.00 \$45,000,000.00 \$90,000,000.00 \$90,000,000.00 **Base Start Date** Option 1 Start Date Option 2 Start Date Option 3 Start Date Option 4 Start Date Award Order Period \$ 6/1/2021 6/1/2022 6/1/2023 6/1/2025

5/31/2023

5/31/2024

\$495,000,000.00

5/31/2025

5/31/2026